



STATUS: Commercial buildings and parking garage are complete.

PROJECT: Redevelopment of 901 N. Howard Street

DESCRIPTION: Provide development site for mixed use transit oriented development. The project will result in new retail, office, residential and parking adjacent to the Light Rail line. Funding is provided for the demolition of the Baltimore Life Building as well as a parking garage.

JUSTIFICATION: As a Smart Growth project, this development will enhance the northern end of the Howard Street corridor. Baltimore City will experience positive gains as the development generates jobs and retail sales. In addition, the MTA will realize increased ridership on the Light Rail, Metro subway and bus routes serving the area.

SMART GROWTH STATUS

- ☐ Project Not Location Specific or Location Not Determined
☒ Project Within PFA ☐ Project Outside PFA; Subject to Exception
☐ Grandfathered ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

None.

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: None.

POTENTIAL FUNDING SOURCE:										
	<input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER									
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2001	CURRENT YEAR 2002	BUDGET YEAR 2003	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					....2004....	....2005....	....2006....	....2007....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	222	220	2	0	0	0	0	0	2	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	8,178	4,822	3,356	0	0	0	0	0	3,356	0
Total	8,400	5,042	3,358	0	0	0	0	0	3,358	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0

Funding depicted above includes \$1.2 million provided by the Secretary's Transit Station Smart Growth program, \$6.0 million provided by the Neighborhood Conservation Program and \$1.2 million contribution from Baltimore City for utility relocation.

0503



STATUS: FY 2001 awarded. FY 2002 grant funds to be awarded include: Morgan State University; City of Aberdeen; Cumberland, Baltimore (Shot Tower) and the Downtown Partnership; Cheverly; University of Maryland Medical Center; Garrett Park; Brunswick; Frederick; and Prince George's County.

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: New funds for fiscal year 2007 added.

PROJECT: Neighborhood Conservation

DESCRIPTION: This is the MTA element of the Statewide Neighborhood Conservation Program. Funds will be made available for transportation projects in designated revitalization areas, where enhancement of existing infrastructure will promote economic revitalization and neighborhood conservation and where these improvements will contribute to on-going revitalization activities. Project types can include pedestrian connections, landscaping, lighting, bike racks and shelters.

JUSTIFICATION: Some of Maryland's older urban areas contain significant investments in physical infrastructure that are underutilized due to their inability to attract new investment. MDOT is joining with other State agencies to target resources to these areas with the goal of increasing their attractiveness to private investment.

SMART GROWTH STATUS

- ☒ Project Not Location Specific or Location Not Determined
☐ Project Within PFA ☐ Project Outside PFA; Subject to Exception
☐ Grandfathered ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

[SHA Statewide.](#)

POTENTIAL FUNDING SOURCE: ☒ SPECIAL ☐ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL				PROJECTED CASH REQUIREMENTS				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED	EXPEND	CURRENT	BUDGET	FOR PLANNING PURPOSES ONLY					
	COST	THRU	YEAR	YEAR	.....2004.....	.....2005.....	.....2006.....	.....2007.....		
	(\$000)	2001	2002	2003						
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	137	12	125	0	0	0	0	0	125	0
Right-of-way	41	0	41	0	0	0	0	0	41	0
Construction	21,915	2,965	834	1,275	1,050	3,715	2,783	3,873	13,530	5,420
Total	22,093	2,977	1,000	1,275	1,050	3,715	2,783	3,873	13,696	5,420
Federal-Aid	0	0	0	0	0	0	0	0	0	0

Funds added in FY 2007 are part of the Governor's Transit Initiative.

0709



STATUS: This is a yearly funding program. Funding for FY 2003 through FY 2007 is shown as a statewide total.

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: Projects in this program are part of the implementation of the Maryland Comprehensive Transit Plan. Overall cost decreased \$30.1 million due to project completions which are no longer shown in the total and funds deleted due to the national economic slowdown. (See Page A-11)

<u>POTENTIAL FUNDING SOURCE:</u>				<input checked="" type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER			
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2001	CURRENT YEAR 2002	BUDGET YEAR 2003	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2004.....	.....2005.....	.....2006.....	.....2007.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	11,619	4,612	1,436	1,071	1,000	1,000	1,000	1,300	6,807	200
Right-of-way	702	0	0	702	0	0	0	0	702	0
Construction	108,259	17,847	10,726	11,672	12,478	15,729	16,832	18,139	85,576	4,836
Total	120,580	22,459	12,162	13,445	13,478	16,729	17,832	19,439	93,085	5,036
Federal-Aid	82,058	15,935	5,360	8,952	8,907	10,364	13,317	14,727	61,627	4,496

The Governor's Transit Initiative provides funds million for Smart Cards statewide and to expand transit services throughout Maryland.

0024, 0025, 0027, 0028, 0031, 0039, 0041, 0044, 0045,
0053, 0144, 0145, 0148, 0211, 0214, 0215, 0217, 0218,
0818, 0826, 0827, 0828, 0869, 0877, 0878, 0885, 1025

PROJECT: Locally Operated Transit Systems Capital Procurement Projects (Local Jurisdictions)

DESCRIPTION: The MTA provides funding to local jurisdictions in rural and small urban areas for transit vehicles, equipment and facilities. In addition, the MTA provides funding to Anne Arundel, Baltimore, Calvert, Carroll, Frederick, Harford, Howard, Montgomery, and Prince George's Counties, and the Tri-County Council for Southern Maryland to promote the use of carpools, vanpools and transit.

JUSTIFICATION: Intense use of equipment and increased demand for service requires regular vehicle replacement and expansion as well as adequate support facilities to provide reliable service and keep operating costs to a minimum. The ridesharing program provides citizens with information on expanded commute options and companies with technical expertise needed to meet Federal clean air requirements.

SMART GROWTH STATUS

- ☒ Project Not Location Specific or Location Not Determined
☐ Project Within PFA ☐ Project Outside PFA; Subject to Exception
☐ Grandfathered ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Locally Operated Transit Systems FY 2002 and Prior -- Line 52

FEDERAL FUNDING OBLIGATIONS BY YEAR			
PROJECT PHASE	FFY	FUND CATEGORY	FEDERAL FUND AMOUNT
CO	2002	L-S3, L-S9, L-S18	3,662
CO	2002	CMAQ, L- S3MPG	3,776
CO	2003	L-S3, L-S9, L-S18	4,145
CO	2003	CMAQ, L- S3MPG	3,875
CO	2004	L-S3, L-S9, L-S18	5,203
CO	2004	CMAQ, L- S3MPG	3,975
CO	2005	L-S3MPG	3,272
CO	2005	L-S3, L-S9, L-S18	5,331



STATUS: This is a yearly funding program. A more detailed list of FY 2002 Non-Profit Agencies receiving vehicles is provided on Line 54. Funding for FY 2003 through FY 2007 is shown as a statewide total on this page only.

PROJECT: Locally Operated Transit Systems Capital Procurement Projects (Private Non-Profit Agencies)

DESCRIPTION: The MTA administers a grant program that provides funding to private non-profit agencies for the transportation of the elderly and persons with disabilities.

JUSTIFICATION: Program supports the State's goal of providing transportation services to the elderly and persons with disabilities.

SMART GROWTH STATUS

- ☒ Project Not Location Specific or Location Not Determined
☐ Project Within PFA ☐ Project Outside PFA; Subject to Exception
☐ Grandfathered ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Locally Operated Transit Systems FY 2002 and Prior -- Line 52

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: None.

POTENTIAL FUNDING SOURCE:										
				<input checked="" type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER			
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2001	CURRENT YEAR 2002	BUDGET YEAR 2003	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					....2004....	....2005....	....2006....	....2007....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	15,950	3,574	1,598	800	800	800	3,843	3,842	11,683	693
Total	15,950	3,574	1,598	800	800	800	3,843	3,842	11,683	693
Federal-Aid	12,804	2,870	1,279	643	642	641	3,087	3,086	9,378	556

FEDERAL FUNDING OBLIGATIONS BY YEAR			
PROJECT PHASE	FFY	FUND CATEGORY	FEDERAL FUND AMOUNT
CO	2002	L-S16	1,339
CO	2003	L-S16	1,382
CO	2005	L-S16	1,472
CO	2006	L-S16	3,411
CO	2007	L-S16	1,472



STATUS: The current year transit initiatives phase includes six buses for Montgomery County Neighborhood Shuttles, one trolley for the Bethesda 8 Service, four buses for Metrorail Parking Lot Shuttles, and automated routes and scheduling software.

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: Costs for bus replacement were previously included under the WMATA capital program summary.

PROJECT: Montgomery County Local Bus Program

DESCRIPTION: The Montgomery County FY 2003 Local Bus Capital Program includes funding for annual bus replacement and integrated farebox readers that support the regional Smart Card program. The current program includes 11 buses for neighborhood and station shuttles and routes and scheduling software in support of the Governor's Transit Initiative. Sound System Annunciators that communicate next stop information and interactive kiosks are programmed for FY 2004.

JUSTIFICATION: The "Ride On" bus system is a complement to the Metro system that serves the Washington region. These investments will make Ride On a more convenient and user-friendly system, while improving passenger access to a Metro system that is being challenged by a lack of available parking. Through these investments, transit will become a more attractive alternative to single-vehicle transportation.

SMART GROWTH STATUS

- ☒ Project Not Location Specific or Location Not Determined
☐ Project Within PFA ☐ Project Outside PFA; Subject to Exception
☐ Grandfathered ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

None.

<u>POTENTIAL FUNDING SOURCE:</u>				<input checked="" type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER			
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2001	CURRENT YEAR 2002	BUDGET YEAR 2003	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					....2004....	....2005....	....2006....	....2007....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	30,706	4,195	4,175	5,280	5,450	5,780	2,869	2,957	26,511	0
Total	30,706	4,195	4,175	5,280	5,450	5,780	2,869	2,957	26,511	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0

Project partially funded by the Governor's Transit Initiative.
 0892, 0894, 0898, 0899, 1001, 1002, 1005



STATUS: The current year transit initiatives phase includes 28 buses for new routes.

PROJECT: Prince George's County Local Bus Program

DESCRIPTION: The County's FY 2003 Local Bus Capital Program includes funding for annual bus replacement and integrated farebox readers that support the regional Smart Card program. The current program includes a mix of 28 buses for new service routes and Metrorail Parking Lot Shuttles in support of the Governor's Transit Initiative. The new routes are scheduled to begin in April of 2002.

JUSTIFICATION: "The Bus" system is a complement to the Metro system that serves the Washington Region. Buses will support new routes and will provide much needed service in growing and underserved communities throughout Prince George's County.

SMART GROWTH STATUS

- ☒ Project Not Location Specific or Location Not Determined
☐ Project Within PFA ☐ Project Outside PFA; Subject to Exception
☐ Grandfathered ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

[Largo Garage -- Line 46](#)

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: Costs for bus replacement were previously included under the WMATA capital program summary. \$4.0 million transferred to the Largo Garage project.

POTENTIAL FUNDING SOURCE:										
TOTAL										
PHASE	ESTIMATED COST (\$000)	EXPEND THRU 2001	CURRENT YEAR 2002	BUDGET YEAR 2003	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					....2004....	....2005....	....2006....	....2007....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	9,701	528	4,800	1,506	977	610	630	650	9,173	0
Total	9,701	528	4,800	1,506	977	610	630	650	9,173	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0

Project partially funded by the Governor's Transit Initiative.
0893, 0895, 1003



STATUS: Procurement to start during budget fiscal year.

PROJECT: Procure Lift-Equipped Over-the-Road Coaches

DESCRIPTION: Initiate acquisition of 33 over-the-road lift-equipped coaches. These coaches will be utilized to provide commuter bus service in the Baltimore and Washington regions.

JUSTIFICATION: Project is being conducted in compliance with federally mandated ADA requirements.

SMART GROWTH STATUS

- ☒ Project Not Location Specific or Location Not Determined
☐ Project Within PFA ☐ Project Outside PFA; Subject to Exception
☐ Grandfathered ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

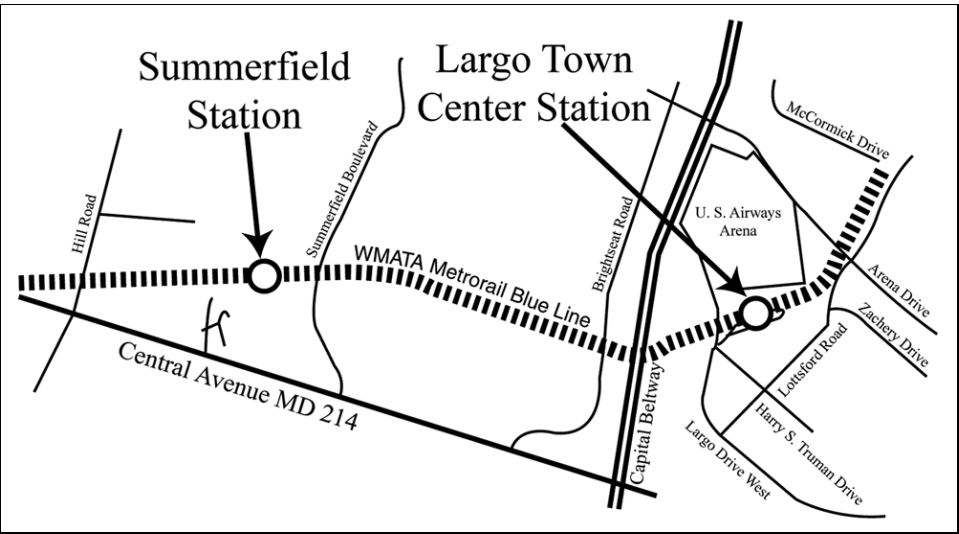
None.

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: Added to the Construction Program.

POTENTIAL FUNDING SOURCE:										
				<input checked="" type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER			
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2001	CURRENT YEAR 2002	BUDGET YEAR 2003	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					....2004....	....2005....	....2006....	....2007....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	13,000	0	0	948	8,000	4,052	0	0	13,000	0
Total	13,000	0	0	948	8,000	4,052	0	0	13,000	0
Federal-Aid	8,800	0	0	0	6,600	2,200	0	0	8,800	0

FEDERAL FUNDING OBLIGATIONS BY YEAR			
PROJECT PHASE	FFY	FUND CATEGORY	FEDERAL FUND AMOUNT
CO	2004	S9-MTA	8,800

This project is part of the Governor's Transit Initiative.
1030



STATUS: Construction to begin during the current fiscal year. Funding provided is MDOT share. Balance to be funded by Prince George's County.

PROJECT: Largo Garage

DESCRIPTION: Construct a 1,200 space parking structure at the Largo Metrorail Station. Project will include bus bays and a "kiss and ride" passenger drop-off area.

JUSTIFICATION: Project is part of transit-oriented development that will promote economic growth and ridership at the new Metrorail station.

SMART GROWTH STATUS

- ☐ Project Not Location Specific or Location Not Determined
- ☒ Project Within PFA
- ☐ Project Outside PFA; Subject to Exception
- ☐ Grandfathered
- ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

[Prince George's County Local Bus Program -- Line 44](#)

SIGNIFICANT CHANGE FROM FY 2001 - 06 CTP: Added to the Construction Program.

POTENTIAL FUNDING SOURCE:											
TOTAL											
PHASE	ESTIMATED COST (\$000)	EXPEND THRU 2001	CURRENT YEAR 2002	BUDGET YEAR 2003	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE	
					....2004....	....2005....	....2006....	....2007....			
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Construction	4,000	0	1,000	3,000	0	0	0	0	4,000	0	0
Total	4,000	0	1,000	3,000	0	0	0	0	4,000	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0

This project is part of the Governor's Transit Initiative.
1004